AGENDA ITEM CA 9

2025, the Commssioners' Court, with the following members being present On this the 13th day of January FY 2025 Christopher Boedeker County Judge Rick Bailey Commissioner Pct #1 Kenny Howell Commissioner Pct #2 Mike White Commissioner Pct #3 Larry Woolley Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Non-Departmental 5100 Department Name: Department #: TRANSFER FROM: ACCOUNT NUMBER NAME ACCOUNT NUMBER **AMOUNT** 0100-5100-53970-GG Operating Reserve 11,324.00 Personnel Reserve 0100-5100-53975-GG 1,400.00 TOTAL TRANSFERRED FROM: \$12,724.00 TRANSFER TO: ACCOUNT NUMBER NAME ACCOUNT NUMBER AMOUNT **Equipment Capital** 0100-5510-56530-LE 5,913.00 0100-6430-56530-PH 5,411.00 **Equipment Capital** EAP, Life & Vision Insurance 0100-5100-52022-GG 1,400.00 TOTAL TRANSFERRED TO: \$12,724.00 EXPLANATION: To cover cost of new copier for Constable Pct. 2, New vehicle price increase for Medical Examiner and EAP, Life & Vision Insurance on Retirees and CAD Department Head: Date: THE COUNTY OF JOHNSON ROUND DOLLARS ONLY Court Decision

Christopher Boedeker, County Judge

1-13-25

APPROVED